Funding Model for the Public Universities Comparison of Actual and Hypothetical Performance Distributions Fiscal Year 2024-25

Bachelor's Degrees Awarded to First Generation College Students

		No Sector Weighting		With Sector Weighting	
Institution	2024-25 Distribution 1	First Generation Distribution <sup>2</sup>	Difference	First Generation Distribution <sup>2</sup>	Difference
UK	\$34,737,000	\$34,521,600	(\$215,400)	\$36,439,300	\$1,702,300
UofL	18,752,200	18,701,900	(50,300)	20,478,800	1,726,600
EKU	4,769,400	4,837,400	68,000	3,794,900	(974,500)
KSU	0	0	0	0	0
MoSU	214,400	225,600	11,200	0	(214,400)
MuSU	4,759,800	4,759,200	(600)	4,176,600	(583,200)
NKU	13,224,300	13,446,900	222,600	12,563,400	(660,900)
WKU	5,460,300	5,424,800	(35,500)	4,464,400	(995,900)
Total	\$81,917,400	\$81,917,400	\$0	\$81,917,400	\$0

<sup>&</sup>lt;sup>1</sup> Actual performance distribution for fiscal year 2024-25.

<sup>&</sup>lt;sup>2</sup> Hypothetical distributions that replace the 3% URM student bachelor's degree metric with a 3% first generation college student bachelor's degree metric. Sector weightings as indicated.